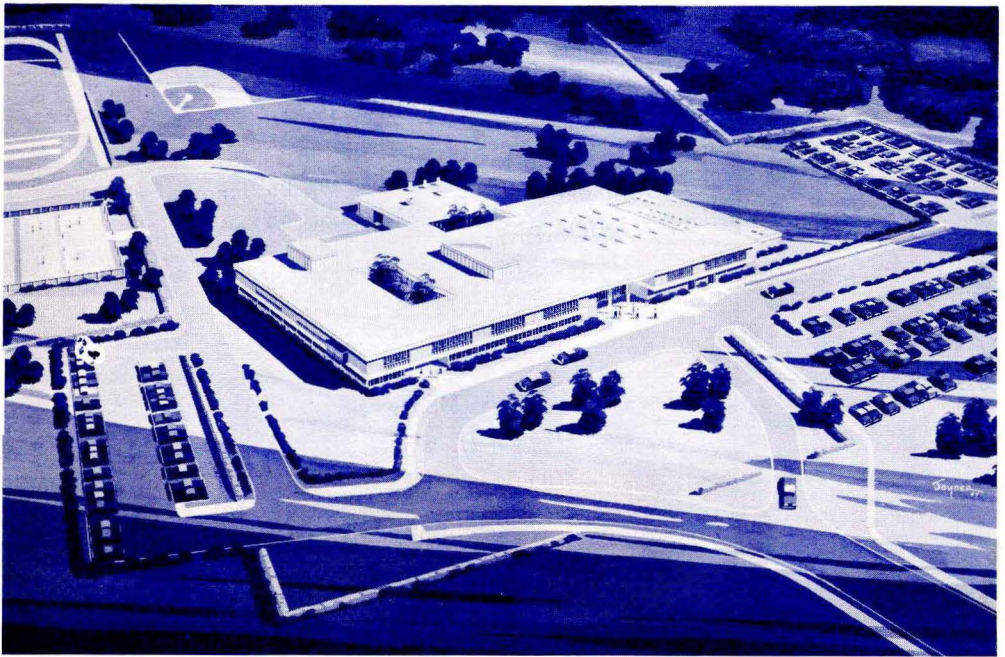


The Proposed Budget
for
NORTHERN HIGHLANDS
REGIONAL HIGH SCHOOL



1965 - 1966

TO THE RESIDENTS OF THE NORTHERN HIGHLANDS
REGIONAL HIGH SCHOOL DISTRICT:

In this brochure your Board of Education presents the major details of the proposed budget for the High School's first year of operation.

We feel this budget to be a sincere, carefully prepared financial plan which will provide a sound educational program at a cost consistent with sound economy.

The accompanying pages necessarily provide information in summary form. Details are available at the Board of Education office at 99 West Allendale Avenue, Allendale.

We invite you to attend the public hearing on January 21, 1965 at 8:00 P.M. at the E. A. Bogert School, 391 W. Saddle River Road, Upper Saddle River.

Sincerely yours,

DEAN A. MOORE, *President*

GEORGE H. WOLFSON, *Vice-President*

WILLIAM G. DONALDSON

ESTHER M. KANNING

E. ROBERT KIEHL

LEO G. MC KENNEY

WILLIAM A. B. SIMPSON

JACK A. PEYMAN

WALTER M. LISCHICK

The Proposed Budget

1965-1966

SUMMARY

Proposed
1965-66

CURRENT EXPENSES

Administration	\$ 43,320
Instruction	463,150
Attendance and Health Services	9,000
Pupil Transportation Services	69,000
Operation of Plant	64,500
Maintenance of Plant	1,500
Insurance and other Fixed Charges	18,700
Rent	26,000
Tuition to other School Districts	136,850
Food Services	12,000
Student Body Activities	38,500
Total Current Expenses	\$ 882,520
CAPITAL OUTLAY	80,500
DEBT SERVICE	238,338
TOTAL	\$1,201,358

Budget Details

(The State of New Jersey prescribes a system of accounts for use in administering school budgets. The captions below are used uniformly throughout the State).

Proposed 1965-66 **\$463,150**

INSTRUCTION

By far the largest item in the budget, instruction consists of those activities dealing with or aiding in the teaching of students or improving the quality of education. This account includes the salary of the assistant-principal, teachers, substitutes, school secretaries, librarian, and guidance personnel. Provision is made also for textbooks, instructional supplies, library books and other supplies.

The largest single item is teachers' salaries. Your school board has adopted a salary guide which we believe will enable the district to attract and hold good teachers. A teacher with an A.B. degree will start at \$5,200 and increase to \$9,000 in 14 years. One with an M.A. degree in his teaching field will start at \$5,700 and reach a maximum of \$10,100 in 16 years; and a teacher at the six year level can start at \$6,000 and reach a maximum of \$10,400, also in 16 years.

An analysis of the programs of study selected by the students who will comprise grades 9, 10 and 11 in 1965, indicates the need for a maximum of 39 teachers:

ENGLISH DEPARTMENT	7
MATHEMATICS DEPARTMENT	5
SOCIAL STUDIES DEPARTMENT	4
SCIENCE DEPARTMENT	5
FOREIGN LANGUAGE DEPARTMENT	6
BUSINESS EDUCATION DEPARTMENT	3
MUSIC (Instrumental and Choral)	1
INDUSTRIAL ARTS	2
HOME ECONOMICS	1
ART	1
PHYSICAL EDUCATION, HEALTH AND DRIVER EDUCATION	4

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For budgetary purposes an average salary of \$7,500 has been assumed and the sum of \$292,500 provided.

Other major items of expense in this account include salaries of the assistant principal (\$11,000), guidance personnel (3 — \$28,000); textbooks (\$29,400) and library books (\$20,000); teaching supplies (\$21,500) and audio-visual materials (\$5,700).

Proposed 1965-66 **\$43,320**

ADMINISTRATION

This account includes the Office of the Superintendent who has overall responsibility for all activities of the school.

It also includes the office of the Board Secretary-Business Manager who has responsibility for all purchasing of supplies, equipment, textbooks, and for salary accounts, bids and school elections.

In addition, it includes money budgeted for the annual audit, for the custodian of school monies and for the office expenses of the Superintendent of Schools and Board Secretary-Business Manager.



Proposed 1965-66 **\$9,000**

HEALTH SERVICES

Here are budgeted funds for the part-time school doctor and a full-time nurse as well as necessary health supplies.

The nurse, in addition to the daily care of sick students and emergency cases, will act as attendance officer.



Proposed 1965-66 **\$69,000**

PUPIL TRANSPORTATION SERVICES

This account includes the cost of transportation of Upper Saddle River students in grades 9, 10 and 11 to the High School. It also includes transportation for the grade 12 students from both towns to Mahwah High School.

Transportation for the special education students to Ramapo High School and to Mahwah is also provided, as well as transportation for students to Bergen Vocational and Technical High School.

Furthermore, the Board felt it necessary to allow for transportation of grades 9, 10 and 11 to Mahwah for a period of up to 40 days in the event Northern Highlands is not ready in September and rental of space from Mahwah becomes necessary.

Seventy-five per cent of the transportation costs will be recovered in the form of State Aid in the budget for 1967-68. In the meantime the local school district budgets will reflect the receipt of State Aid for transportation previously paid by them for high school students.



Proposed 1965-66 **\$64,500**

OPERATION OF PLANT

Included in this account are salaries for custodial services and for upkeep of grounds; utilities such as gas, oil, light, telephone and water; custodial supplies and supplies for care of grounds.



Proposed 1965-66 **\$1,500**

MAINTENANCE OF PLANT

Although the building and equipment are new, it was felt wise to provide a sum for the cost of necessary contracted services.



Proposed 1965-66 **\$18,700**

FIXED CHARGES

Under the accounting system set up by the State, the Fixed Charges Account includes State retirement funds, Social Security, insurance for property, liability, workmen's compensation and fidelity bond premiums.



Proposed 1965-66 **\$136,850**

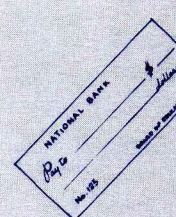
TUITION TO OTHER SCHOOL DISTRICTS

This account provides for tuition for the district's grade 12 students at Mahwah; for tuition to Bergen County Vocational and Technical High School, and for the tuition for handicapped children in classes out-of-district.

Proposed 1965-66 **\$26,000**

RENT

In the event the Northern Highlands building is not ready for occupancy in September 1965, it will be necessary to rent space elsewhere. An agreement with the Mahwah Board of Education which will enable us to use its High School facilities for 40 days has been negotiated.



Proposed 1965-66 **\$38,500**

STUDENT BODY ACTIVITIES

The principal expenditures in this account will be for supplies and equipment to support the inter-scholastic and intramural athletic program. Coaching salaries are also provided for in this account.



Proposed 1965-66 **\$12,000**

FOOD SERVICES

Included are the salary of a cafeteria manager and an amount to cover any deficit from the cafeteria's operation that may arise during the first year of operation.



Proposed 1965-66 **\$80,500**

CAPITAL OUTLAY

Expenditures for equipment necessary for the operation of the school, in addition to equipment purchased with funds provided by the bond issue.



Proposed 1965-66 **\$238,338**

DEBT SERVICE

Debt service amounts are allocated according to a schedule of payments previously approved by State authorities. These amounts do not appear on the ballot for voter approval since they represent expenditures authorized by the recent Bond referendum.

It should be pointed out that *Net Debt Service*, the amount that affects the amount to be raised by taxes, is considerably lower this year than it will be in the future due to the receipt of interest earned on temporary investment of bond issue proceeds.



Amount To Be Raised By Taxes

	1965-66
TOTAL CURRENT EXPENSES	\$ 882,520
Less:	
State Aid	\$61,977
Federal Aid (National Defense Education Act)	10,000
	<hr/>
	71,977
Net Current Expenses	\$ 810,543
Net Capital Outlay	80,500
Net Debt Service	140,393
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AMOUNT TO BE RAISED BY TAXES	\$1,031,436

At the time this brochure was printed, property assessment figures for the district were not available. Your Board was, therefore, unable to calculate accurately the proposed budget's effect upon taxes.

It is hoped that by the time of the public hearing (January 21) the data will have become available and the necessary calculations made.

School Budget Dates

JANUARY 21, 1965 — THURSDAY

OFFICIAL PUBLIC HEARING

E. A. Bogert School — 8:00 P.M.

FEBRUARY 2, 1965 — TUESDAY

SCHOOL BUDGET REFERENDUM

E. A. Bogert School — Upper Saddle River

Allendale Public School — Allendale

Polls Open — 5:00 - 9:00 P.M.

BOARD OF EDUCATION
Northern Highlands Regional
High School District
Allendale, N. J.

Non-Profit Organization
U. S. POSTAGE

PAID

Allendale, New Jersey
Permit No. 4

Occupant
56 Allen St.,
Allendale, N.J.

VOTE

When you go to the polls on Tuesday, February 2, you will find the names of candidates for the Board of Education and the following budget items: **CURRENT EXPENSES, CAPITAL OUTLAY.**

VOTING DISTRICTS

Allendale — Allendale Public School

Upper Saddle River — E. A. Bogert School

Polls Open from 5 - 9 P.M.