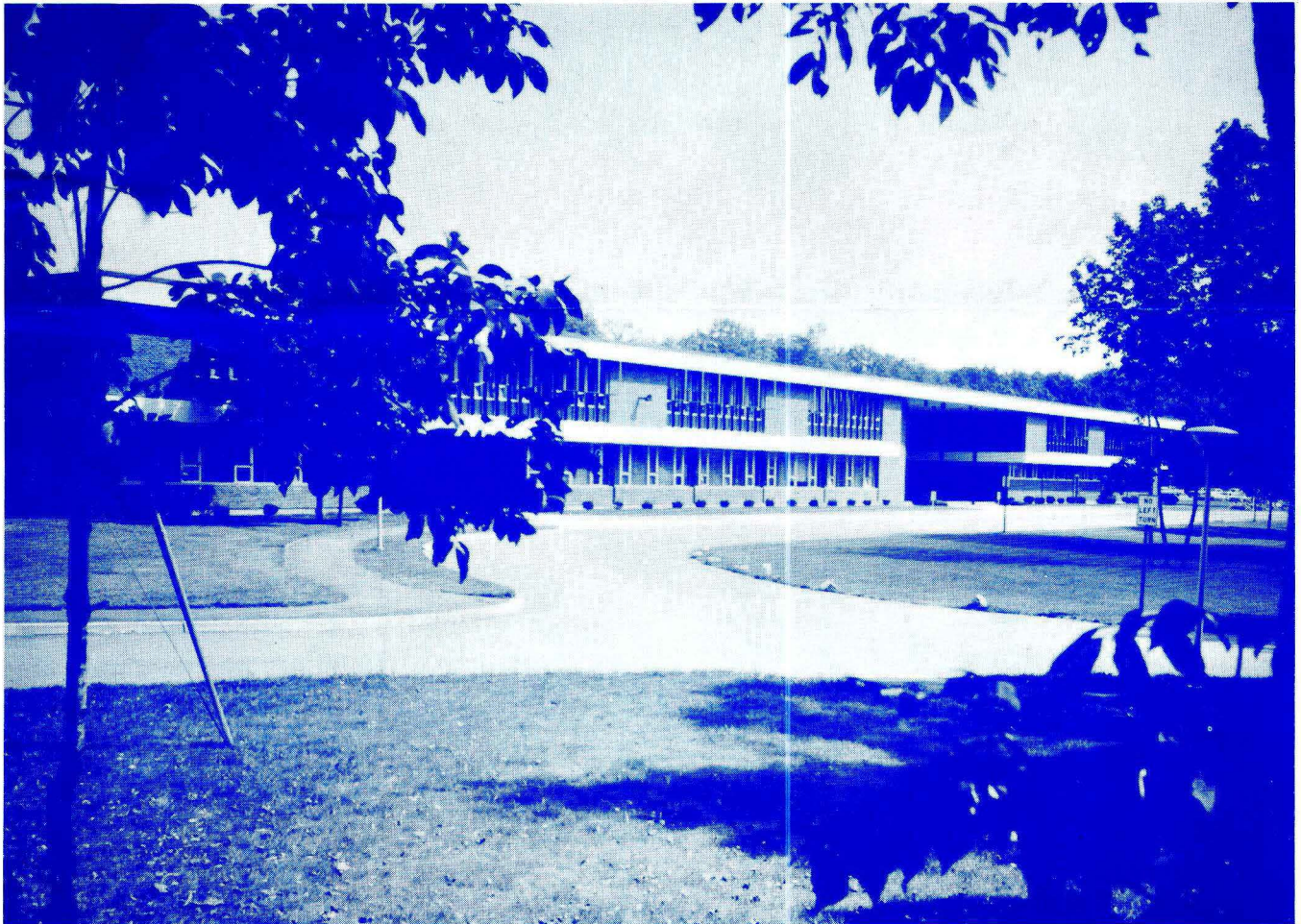


FACTS ABOUT THE REVISED PROPOSED ADDITION AND LAND PURCHASE

NORTHERN HIGHLANDS REGIONAL HIGH SCHOOL

Allendale and Upper Saddle River, New Jersey

Prepared for your information by the
Board of Education



VOTE ON MAY 12, 1970

DATES TO REMEMBER

Thursday	April 30	Public Hearing-High School	8:00 P. M.
Sunday	May 3	Open House - High School	2 - 4 P. M.
Sunday	May 10	Open House - High School	2 - 4 P. M.
Tuesday	May 12	Special School Election	3 - 9 P. M.

Allendale -- High School

Upper Saddle River -- Reynolds School

BE SURE TO VOTE

Printed and paid for by Board of Education,
Northern Highlands Regional High School
District, Allendale, New Jersey

To Residents of the Northern Highlands Regional High School District:

In response to the opinion expressed by the voters on September 23, 1969, the questionnaire sent to all voters in early November, 1969, and the work of a dedicated group of citizens on Board Advisory Committees, the Northern Highlands Regional High School Board of Education proposes the following revised plan to satisfy the educational needs of Allendale and Upper Saddle River for the foreseeable future.

Construct an addition to the present building, which will enable us to house the expected enrollment through 1976, and purchase 10 additional acres of land for future development. The total cost for the addition and land acquisition is estimated at \$3,968,000. This revised proposal received preliminary approval by the State Department of Education on March 11, 1970. The deletion of the swimming pool and outdoor locker facilities and deferral of other items from the September referendum have decreased the total cost by \$832,000.

Additional information and facts relating to this proposal are included in the following pages. You will have an opportunity to have any questions answered at the public hearing, April 30, and the Open Houses planned at the High School on May 3 and 10.

Jack A. Peyman, President
William A. B. Simpson, Vice President
William S. Castor
William G. Donaldson
Walter M. Lischick
Leo F. McKenney
Robert F. Saydah
Nancy M. Vander Werff
Stephen T. Van Houten III

Telephone: 327-8700

DETAILS OF COST

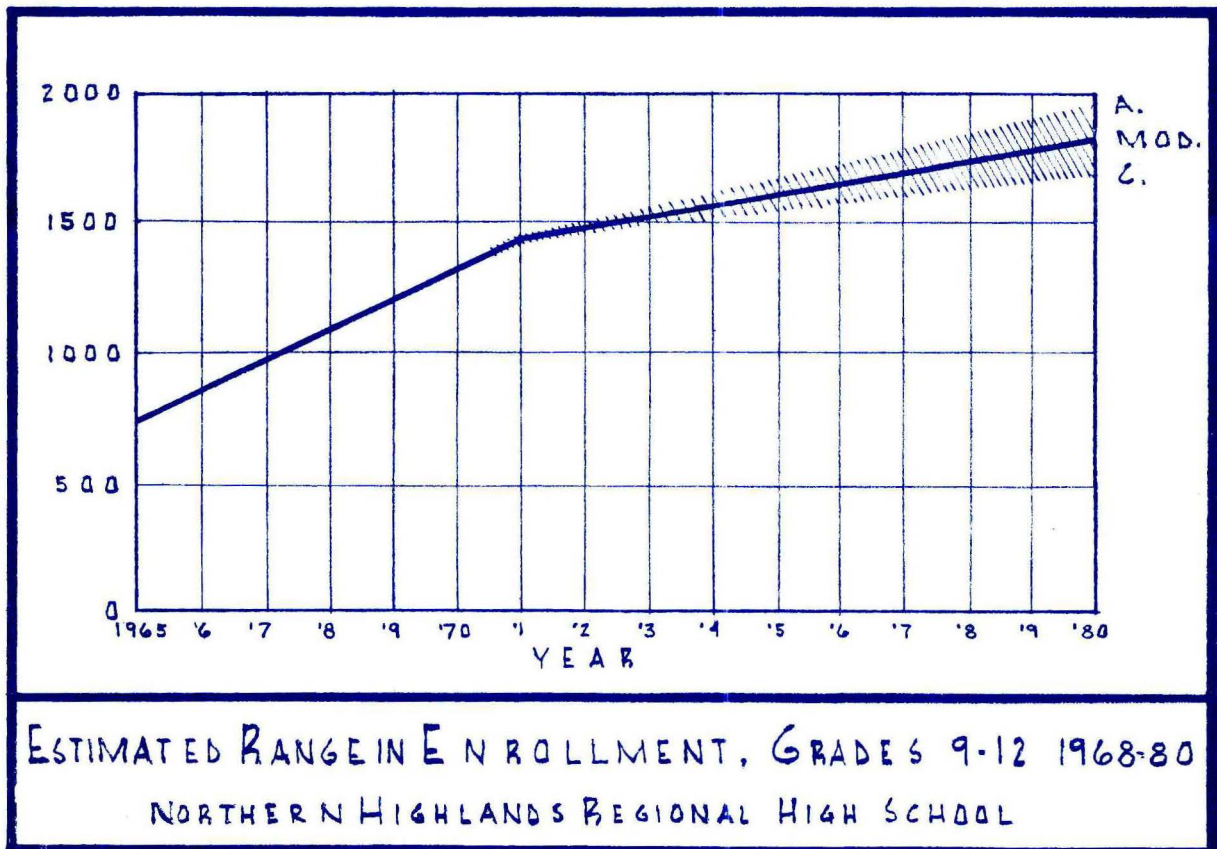
	<u>Revised Proposal</u>	<u>First Proposal</u>
1. Area of addition	90,000 sq. ft.	105,000 sq. ft.
<hr/>		
2. Building Costs		
General Construction	\$1,620,000	\$1,890,000
Steel	270,000	315,000
Plumbing	189,000	220,500
Heating	351,000	409,500
Electrical	270,000	315,000
	<u>2,700,000</u>	<u>3,150,000</u>
3. Alterations to present building necessitated by changes in layout, connecting walkways, etc.	150,000	150,000
4. Site development required because of changes in roads and lawn locations	208,000	300,000
5. Equipment-built in and other. (Furnishings to be purchased as needed)	150,000	450,000
6. Architectural and engineering fees	200,000	230,000
7. Legal, building supervision and other miscellaneous costs	70,000	70,000
8. Contingencies-includes the estimated effect of inflation on costs since first referendum (175,000). We have elected to show this effect here where it can be clearly identified rather than spreading it over each item in the proposal	<u>330,000</u>	<u>300,000</u>
Total	\$3,808,000	\$4,650,000
9. Cost of site/access road	<u>160,000</u>	<u>150,000</u>
Grand Total	\$3,968,000	\$4,800,000

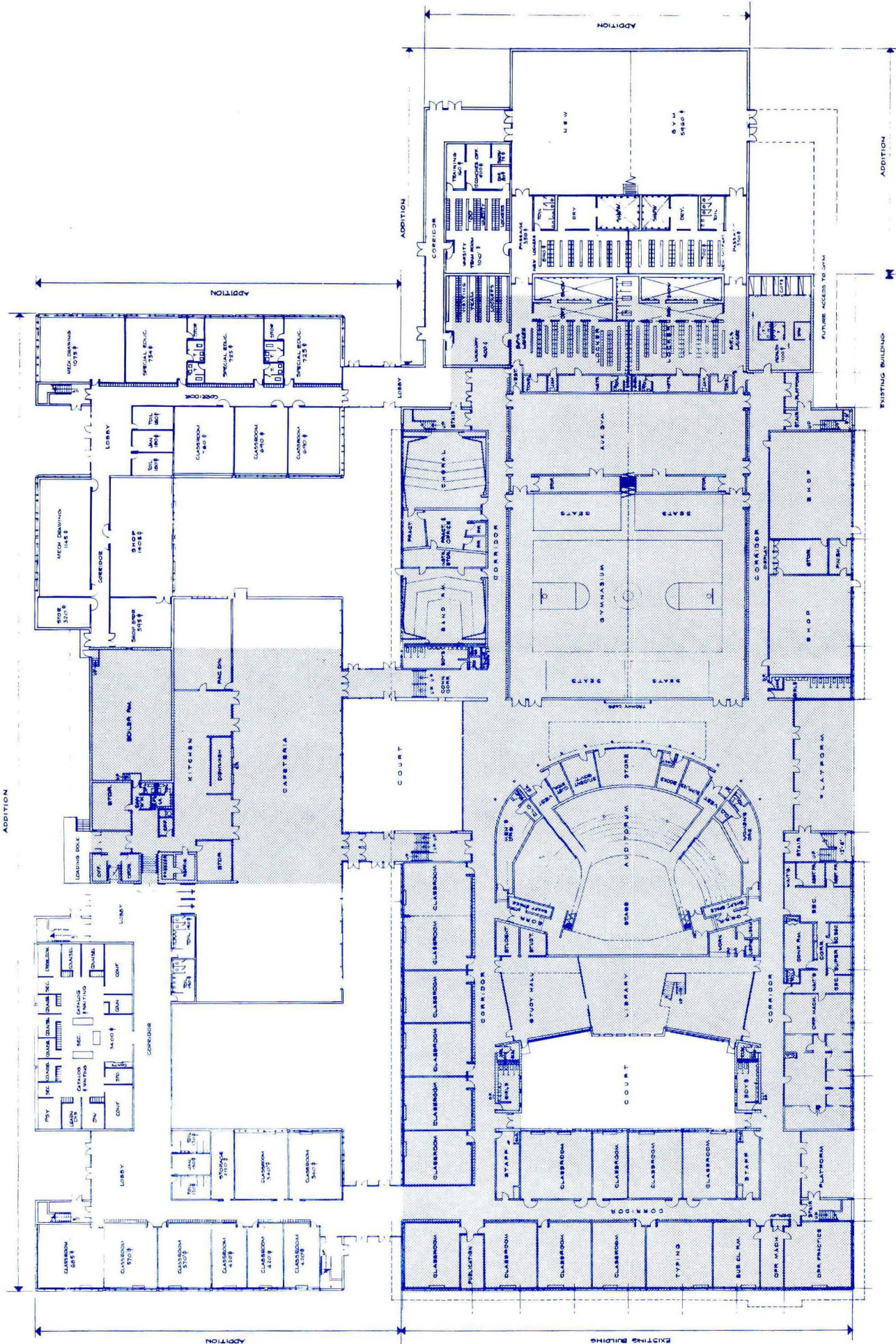
The planned construction conforms to the present building and is designed to provide at minimum cost, maximum educational facilities consistent with sound construction, reasonable operating cost and low maintenance.

HIGH SCHOOL POPULATION

The population study prepared last year by Dr. Henry Risetto, Teachers College, Columbia University - Consultant, Educational Facilities has been brought up to date and proved to be correct. This study confirmed that the enrollment will probably level out at 1800 in about 10 years.

Our basic problem is: the present enrollment of 1170 is already about 170 more than can be comfortably handled with our present facilities. By 1973 we expect over 1500 students and three years later approximately 1650 students. Steps must be taken NOW in order to answer this obvious need. The proposed addition will provide facilities for about 1650 students; future requirements, if needed, should be only for additional facilities to accommodate 200-300 students.



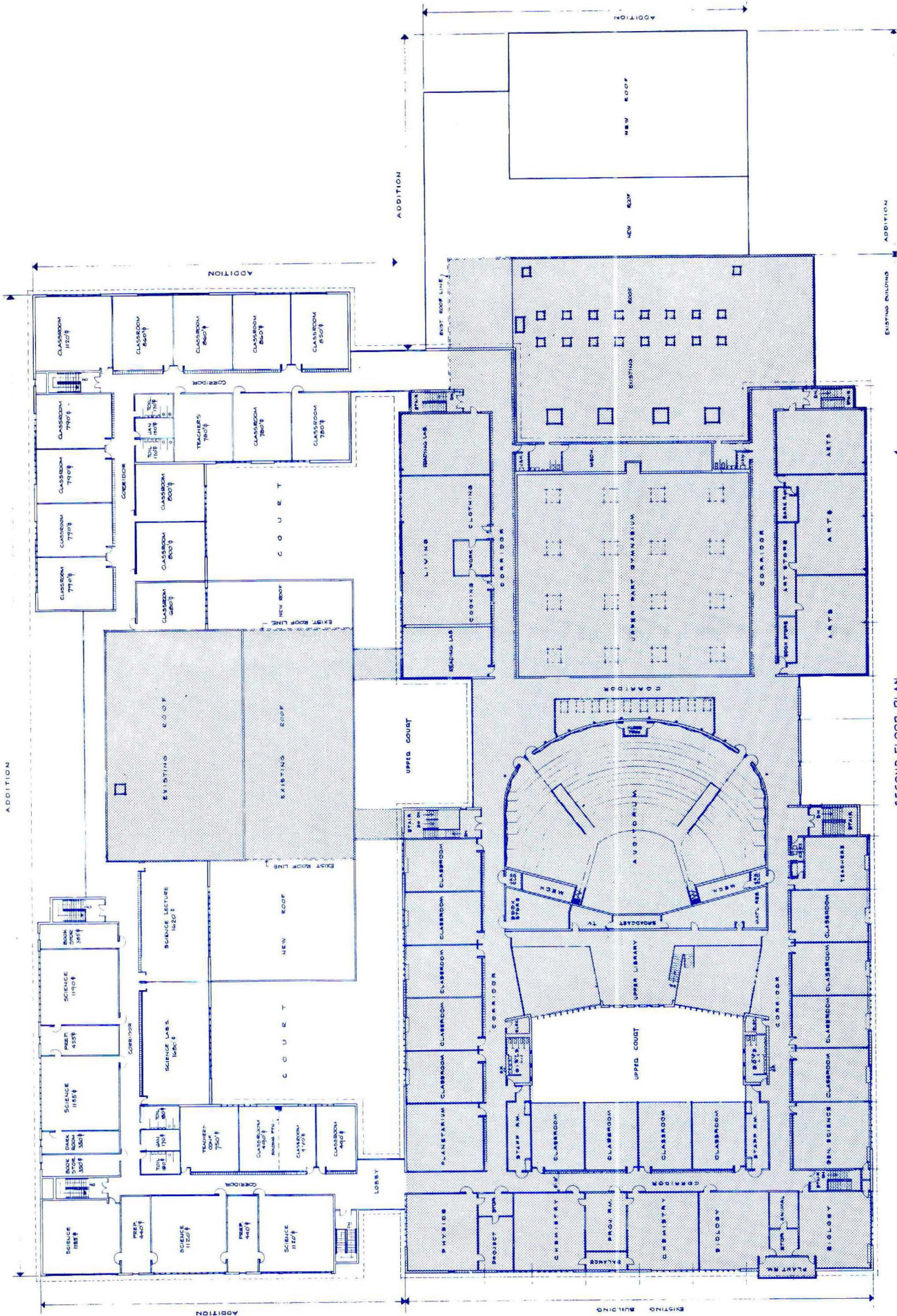


KEY

NEW CONSTRUCTION

EXISTING





SECOND FLOOR PLAN

KEY



NEW CONSTRUCTION



EXISTING

ADDITIONAL FACILITIES PLANNED

The planned facilities include additional classrooms for all areas of the curriculum, increased locker facilities within the building for physical education, and more seating space in the cafeteria. Additional administrative facilities have been provided and the guidance area will be relocated and expanded to meet increased enrollment. The special education classrooms will accommodate our students and those from sending districts on a tuition basis. The swimming pool and field house previously proposed have been eliminated.

		<u>We have this now</u>	<u>We propose to add this</u>
General purpose classrooms		31	24
Science classroom	Lecture	0	1
	Classroom	7	6
Industrial Arts		2	1
Mechanical Drawing		1	1
Art		2	1
Physical Education (stations)		4	2
Special Education*		0	4
Reading laboratory		1	1
Home Economics		2	0
Music		2	0
Language laboratory		1	1
Special Services		1	2
Guidance	Offices	6	2
	Conference rm.	0	1
High School Administration			
	Offices	3	1
	Conference rm.	0	1
Board Secretary	Offices	0	2
Cafeteria-Seats		350	300

* Now using a faculty room and rented space in a local church.

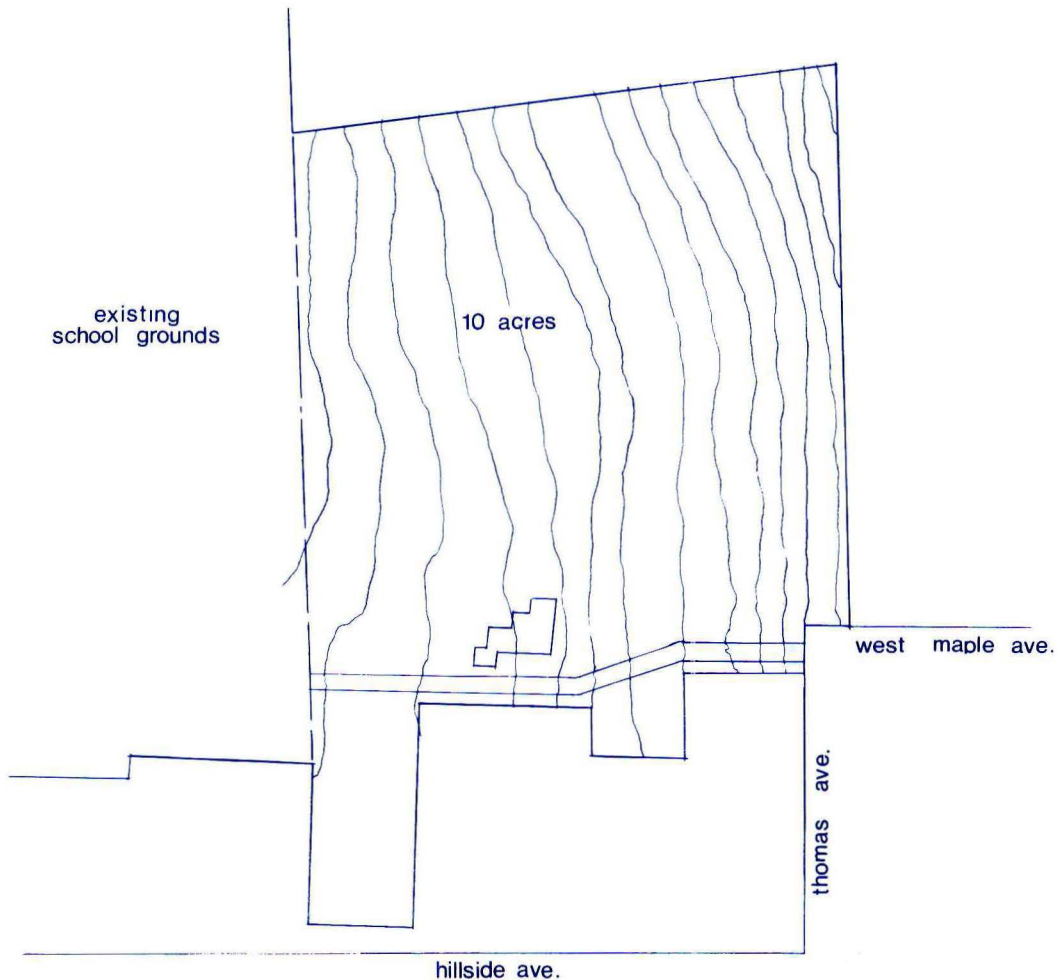
PROPOSED LAND ACQUISITION

The Board recommends the acquisition of the 10 acres east of the present property at the option price of \$150,000. This option expires on July 1, 1970. This additional land will provide for future playing fields and parking areas to help keep cars off local streets. However, of more immediate importance is the access to W. Maple Avenue which this land will provide; an access road will significantly relieve the existing traffic problems in the Hillside Avenue area.

This proposal will be a separate question on the ballot.

DETAILS OF COST

Cost to purchase 10 acres	\$150,000
Construction of access road from W. Maple Ave.	<u>10,000</u>
	\$160,000



HOW THIS PROPOSAL WILL BE FINANCED

Assumptions:

Two bond issues bearing interest at 7%

3,808,000 repayable between 1972 - 1997

160,000 repayable between 1972 - 1987

Equalized Net Valuations Taxable:

	<u>Amount</u>	<u>Percent</u>
Allendale	65,801,301	39.10
Upper Saddle River	102,496,539	60.90
	<u>168,297,840</u>	<u>100.00</u>

Net Valuations Taxable:

Allendale	61,970,881
Upper Saddle River	87,719,538

COST OF FIRST YEAR'S NEW DEBT SERVICE

<u>On Rate - per \$100</u>		<u>On a \$40,000 Home</u>	
<u>Allendale</u>	<u>Upper Saddle River</u>	<u>Allendale</u>	<u>Upper Saddle River</u>
\$0.28	\$0.30	\$112.00	\$120.00

In subsequent years decreasing interest payments and anticipated increased ratables will reduce the rates outlined above.

CONCLUSIONS

Based on the population trend in Allendale and Upper Saddle River and the fact that our present high school building is equipped with sufficient "core" facilities to handle an addition, the Board believes this proposed addition to the present building is justified. This decision is further supported by the opinions expressed in the recent Board questionnaire.

BUILDING SCHEDULE

May 12, 1970	Referendum
June 5, 1970	Schematic drawings completed
September 4, 1970	Submission of preliminary drawings to State for approval
October 9, 1970	Approval of preliminary drawings
April 9, 1971	Completed working drawings and specifications to the State for approval
May 14, 1971	State approval of final drawings out for bid
July 1, 1971	Receive bids
July 15, 1971	Award contracts
August 2, 1971	Break ground
Fall - 1972	Classrooms available
February - 1973	Project complete

FACTS ABOUT THE PROPOSED
ADDITION AND LAND PURCHASE

Board of Education
Northern Highlands Regional
High School District
Allendale, New Jersey 07401

Non-Profit Organization
U.S. Postage
PAID
Allendale, New Jersey
Permit No. 4

PUBLIC HEARING

Thursday, April 30 - High School

OPEN HOUSE AT THE HIGH SCHOOL

Two Sunday afternoons - May 3 and 10

We hope every voter will join us.
Small groups will tour the school to show you
what we have now, and what we need to main-
tain quality educational standards.

SPECIAL SCHOOL ELECTION

Tuesday, May 12

Allendale Voters - Vote at Northern Highlands Regional High School
Upper Saddle River Voters - Vote at the Reynolds School

POLLS OPEN

3:00 p. m. to 9:00 p. m.

BE SURE TO VOTE